

■ Monetary Based Balance fiscal year 2024(2024/4/1～2025/3/31)

(thousand yen)

Income			
Category	Budget	Verification	Difference
Students Tuition Fees	11,579,225	11,590,882	△ 11,657
Entrance Examination and Other Commission Fees	604,466	764,049	△ 159,583
Donations	182,100	263,990	△ 81,890
Government Grants and Other Subsidies	1,916,827	1,938,742	△ 21,915
Proceeds from Sales of Assets	0	0	0
Income from Business Activities	328,586	318,999	9,587
Interest and Dividends Income	281,760	531,195	△ 249,435
Miscellaneous	358,015	360,966	△ 2,951
Income received in advance	1,822,179	1,643,967	178,212
Other Income (From Transfer to Ordinary Accounts from Specified Assets; Collection on Loans, etc.)	3,577,147	4,489,949	△ 912,802
Adjustment Income Accounts beyond or behind this fiscal year	△ 2,152,527	△ 2,140,632	△ 11,895
Carried over Cash from the previous fiscal year	10,267,241	10,267,241	0
Total	28,765,019	30,029,347	△ 1,264,327

Expenditure			
Category	Budget	Verification	Difference
Personnel	7,750,561	7,722,606	27,955
Education and Research	4,901,217	4,404,594	496,623
General Administration	781,190	1,057,303	△ 276,113
Purchase of Property	1,142,871	1,041,300	101,571
Purchase of Equipment and Utilities and Books	442,391	430,929	11,462
Transfer to Specified Asset from Ordinary Accounts	2,896,881	4,715,300	△ 1,818,419
Other Expenditures (For Accounts Payable of the previous year; Deposits Payable, etc.)	989,511	1,075,837	△ 86,326
Adjustment Expenditure Accounts beyond or behind this fiscal year	△ 595,596	△ 600,993	5,397
Carrying forward Cash to the next fiscal year	10,455,993	10,182,471	273,522
Total	28,765,019	30,029,347	△ 1,264,327