

■Statement of Activities(=SoA) fiscal year 2024(2024/4/1~2025/3/31)

Educational Activities

(thousand yen)

(%)

Category		Budget	Verification	Difference	Percentage
Income	Students Tuition Fees	11,579,225	11,590,882	△ 11,657	73.3%
	Entrance Examination and Other Commission Fees	604,466	764,049	△ 159,583	4.8%
	Donations	177,743	248,099	△ 70,356	1.6%
	Government Grants and Other Subsidies	1,872,594	1,894,515	△ 21,920	12.0%
	Income from Business Activities	328,286	318,659	9,627	2.0%
	Miscellaneous	358,015	362,499	△ 4,484	2.3%
Total		14,920,329	15,178,702	△ 258,373	96.0%
Expense	Personnel	7,760,928	7,692,879	68,049	48.7%
	Education and Research	6,720,429	6,203,702	516,726	39.2%
	General Administration	799,153	1,075,265	△ 276,111	6.8%
	Loss on Exemption of the Scholarship and other Loans	0	112	△ 112	0.0%
	Total	15,280,510	14,971,958	308,552	94.7%
Balance(A)		△ 360,181	206,744	△ 566,925	

Excess of Income over Expenses from Non-Educational Activities(Financial and Business Activities)

(thousand yen)

(%)

Category		Budget	Verification	Difference	Percentage
Income	Interest and Dividends Income	281,760	530,591	△ 248,831	3.4%
	Business Activities Income	300	340	△ 40	0.0%
	Total	282,060	530,931	△ 248,871	3.4%
Expense	Interest and Other Financing	0	0	0	0.0%
	Other Expenditure from Non-Educational Activities(Financial and	0	0	0	0.0%
	Total	0	0	0	0.0%
Balance(B)		282,060	530,931	△ 248,871	
Subtotal Balance(A+B)		△ 78,121	737,676	△ 815,796	

Facility Investment Activities

(thousand yen)

(%)

Category		Budget	Verification	Difference	Percentage
Income	Gain on Sales of Assets	0	0	0	0.0%
	Other Extraordinary Income (Donations or Subsidiaries of	98,590	97,519	1,071	0.6%
	Total	98,590	97,519	1,071	0.6%
Expense	Loss on Disposal of Assets	0	222,053	△ 222,053	1.4%
	Other Extraordinary Loss (Purchase of Fixed Assets)	0	0	0	0.0%
	Total	0	222,053	△ 222,053	1.4%
Balance(B)		98,590	△ 124,535	223,125	
Total Balance of SoA before the Capital Investment of this fiscal year		20,469	613,141	△ 592,672	
Capital Investment of this fiscal year		△ 1,608,443	△ 1,488,469	△ 119,974	-9.4%
Total Balance of SoA , Capital Investment included of this fiscal year		△ 1,587,974	△ 875,328	△ 712,646	
Carried Over Total Balance from the previous fiscal year		△ 17,504,501	△ 17,504,501	0	
Reversal of Capital Investment		0	131,764	△ 131,764	
Carring forward Total Balance to the next fiscal year		△ 19,092,475	△ 18,248,064	△ 844,410	

(Information)

Total Income of SoA	15,300,979	15,807,152	△ 506,172	100.0%
Total Expenses of SoA	15,280,510	15,194,011	86,499	96.1%