

■ Monetary Based Balance fiscal year 2025 (2025/4/1～2026/3/31)

Income			
Category	Budget	Verification	Difference
Students Tuition Fees	11,829,296,000	11,879,578,712	△ 50,282,712
Entrance Examination and Other Commission Fees	695,387,000	763,245,890	△ 67,858,890
Donations	225,973,336	235,706,022	△ 9,732,686
Government Grants and Other Subsidies	2,489,298,202	2,597,137,935	△ 107,839,733
Proceeds from Sales of Assets	0	0	0
Income from Business Activities	302,450,000	298,636,427	3,813,573
Interest and Dividends Income	351,761,000	786,655,742	△ 434,894,742
Miscellaneous	198,306,000	258,951,769	△ 60,645,769
Income received in advance	1,643,966,686	1,653,769,122	△ 9,802,436
Other Income (From Transfer to Ordinary Accounts from Specified Assets; Collection on Loans, etc.)	5,917,134,272	7,145,056,837	△ 1,227,922,565
Adjustment Income Accounts beyond or behind this fiscal year	△ 1,809,863,352	△ 1,938,378,275	128,514,923
Carried over Cash from the previous fiscal year	10,182,471,029	10,182,471,029	
Total	32,026,180,173	33,862,831,210	△ 1,836,651,037

Expenditure			
Category	Budget	Verification	Difference
Personnel	7,559,241,519	7,567,813,846	△ 8,572,327
Education and Research	5,488,252,381	5,233,574,935	254,677,446
General Administration	958,296,971	1,111,694,344	△ 153,397,373
Purchase of Property	2,678,154,267	3,942,080,146	△ 1,263,925,879
Purchase of Equipment and Utilities and Books	514,049,406	476,498,431	37,550,975
Transfer to Specified Asset from Ordinary Accounts	3,588,503,000	4,948,285,521	△ 1,359,782,521
Other Expenditures (For Accounts Payable of the previous year; Deposits Payable, etc.)	1,091,185,280	1,074,094,557	17,090,723
Adjustment Expenditure Accounts beyond or behind this fiscal year	△ 496,739,000	△ 561,597,686	64,858,686
Carrying forward Cash to the next fiscal year	10,645,236,349	10,070,387,116	574,849,233
Total	32,026,180,173	33,862,831,210	△ 1,836,651,037