

■ Statement of Activities(=SoA) fiscal year 2025(2025/4/1~2026/3/31)

Educational Activities

Category		Budget	Verification	Difference
Income	Students Tuition Fees	11,829,296,000	11,879,578,712	△ 50,282,712
	Entrance Examination and Other Commission Fees	695,387,000	763,245,890	△ 67,858,890
	Donations	221,327,336	200,570,162	20,757,174
	Government Grants and Other Subsidies	2,477,917,565	2,573,602,935	△ 95,685,370
	Income from Business Activities	302,150,000	298,267,188	3,882,812
	Miscellaneous	198,306,000	274,065,830	△ 75,759,830
	Total	15,724,383,901	15,989,330,717	△ 264,946,816
Expense	Personnel	7,664,485,000	7,639,111,194	25,373,806
	Education and Research	7,237,893,084	6,957,382,491	280,510,593
	General Administration	973,222,271	1,127,637,804	△ 154,415,533
	Loss on Exemption of the Scholarship and other Loans	0	314,000	△ 314,000
	Total	15,875,600,355	15,724,445,489	151,154,866
Balance(A)		△ 151,216,454	264,885,228	△ 416,101,682

Excess of Income over Expenses from Non-Educational Activities(Financial and Business Activities)

Category		Budget	Verification	Difference
Income	Interest and Dividends Income	351,761,000	786,415,560	△ 434,654,560
	Business Activities Income	300,000	369,239	△ 69,239
	Total	352,061,000	786,784,799	△ 434,723,799
Expense	Interest and Other Financing	0	0	0
	Other Expenditure from Non-Educational Activities(Financial and Business Activities)	0	0	0
	Total	0	0	0
Balance(B)		352,061,000	786,784,799	△ 434,723,799
Subtotal Balance(A+B)		200,844,546	1,051,670,027	△ 850,825,481

Facility Investment Activities

Category		Budget	Verification	Difference
Income	Gain on Sales of Assets	0	0	0
	Other Extraordinary Income (Donations or Subsidiaries of Property and Equipment)	66,026,000	92,241,144	△ 26,215,144
	Total	66,026,000	92,241,144	△ 26,215,144
Expense	Loss on Disposal of Assets	0	154,054,912	△ 154,054,912
	Other Extraordinary Loss (Purchase of Fixed Assets)	646,268,000	645,966,676	301,324
	Total	646,268,000	800,021,588	△ 153,753,588
Balance(B)		△ 580,242,000	△ 707,780,444	127,538,444
Reserve Fund		0	0	0
Total Balance of SoA before the Capital Investment of this fiscal year		△ 379,397,454	343,889,583	△ 723,287,037
Capital Investment of this fiscal year		△ 2,313,436,000	△ 2,829,701,538	516,265,538
Total Balance of SoA , Capital Investment included of this fiscal year		△ 2,692,833,454	△ 2,485,811,955	△ 207,021,499
Carried Over Total Balance from the previous fiscal year		△ 18,248,064,439	△ 18,248,064,439	0
Reversal of Capital Investment		0	0	0
Carring forward Total Balance to the next fiscal year		△ 20,940,897,893	△ 20,733,876,394	△ 207,021,499

(Information)

Total Income of SoA	16,142,470,901	16,868,356,660	△ 725,885,759
Total Expenses of SoA	16,521,868,355	16,524,467,077	△ 2,598,722