

■ Statement of Activities(=SoA) fiscal year 2018(2018/4/1~2019/3/31)

Educational Activities		(thousand yen)		(%)	
Category		Budget	Verification	Difference	Percentage
Income	Students Tuition Fees	11,209,783	11,214,569	△ 4,786	77.5%
	Entrance Examination and Other Commission Fees	660,375	662,304	△ 1,929	4.6%
	Donations	134,680	153,086	△ 18,406	1.1%
	Government Grants and Other Subsidies	1,112,187	1,125,269	△ 13,082	7.8%
	Income from Business Activities	155,319	158,178	△ 2,859	1.1%
	Miscellaneous	312,931	391,520	△ 78,589	2.7%
	Total	13,585,275	13,704,926	△ 119,651	94.8%
Expense	Personnel	7,789,127	7,834,380	△ 45,253	54.2%
	Education and Research	5,271,995	5,259,880	12,115	36.3%
	General Administration	745,903	731,193	14,710	5.1%
	Loss on Exemption of the Scholarship and other Loans	0	301	△ 301	0.0%
	Total	13,807,025	13,825,754	△ 18,729	95.6%
Balance(A)		△ 221,750	△ 120,828	△ 100,922	

Excess of Income over Expenses from Non-Educational Activities(Financial and Business Activities)		(thousand yen)		(%)	
Category		Budget	Verification	Difference	Percentage
Income	Interest and Dividends Income	342,652	343,325	△ 673	2.4%
	Business Activities Income	400	321	79	0.0%
	Total	343,052	343,646	△ 593	2.4%
Expense	Interest and Other Financing	0	0	0	0.0%
	Other Expenditure from Non-Educational Activities(Financial and Business Activities)	0	0	0	0.0%
	Total	0	0	0	0.0%
Balance(B)		343,052	343,646	△ 593	
Subtotal Balance(A+B)		121,302	222,818	△ 101,516	

Facility Investment Activities		(thousand yen)		(%)	
Category		Budget	Verification	Difference	Percentage
Income	Gain on Sales of Assets	97,600	97,542	58	0.7%
	Other Extraordinary Income (Donations or Subsidies of)	278,574	313,990	△ 35,416	2.1%
	Total	376,174	411,532	△ 35,358	2.8%
Expense	Loss on Disposal of Assets	51,190	145,093	△ 93,903	1.0%
	Other Extraordinary Loss (Purchase of Fixed Assets)	0	0	0	0.0%
	Total	51,190	145,093	△ 93,903	1.0%
Balance(B)		324,984	266,439	58,545	
Reserve Fund		161,100		161,100	
Total Balance of SoA before the Capital Investment of this fiscal year		285,186	489,257	△ 204,071	3.4%
Capital Investment of this fiscal year		△ 578,219	△ 290,821	△ 287,398	△ 2.0%
Total Balance of SoA , Capital Investment included of this fiscal year		△ 293,033	198,436	△ 491,469	
Carried Over Total Balance from the previous fiscal year		△ 17,066,219	△ 17,066,219	0	
Reversal of Capital Investment		0	47,458	△ 47,458	
Carring forward Total Balance to the next fiscal year		△ 17,359,251	△ 16,820,325	△ 538,927	

(Information)

Total Income of SoA	14,304,501	14,460,104	△ 155,603	100.0%
Total Expenses of SoA	14,019,315	13,970,847	48,468	96.6%