

■ Statement of Activities(=SoA) fiscal year 2019(2019/4/1~2020/3/31)

Educational Activities		(thousand yen)		(%)	
Category		Budget	Verification	Difference	Percentage
Income	Students Tuition Fees	11,210,173	11,229,605	△ 19,432	77.6%
	Entrance Examination and Other Commission Fees	586,788	573,999	12,789	4.0%
	Donations	156,505	167,544	△ 11,038	1.2%
	Government Grants and Other Subsidies	1,360,541	1,361,996	△ 1,455	9.4%
	Income from Business Activities	153,135	150,567	2,568	1.0%
	Miscellaneous	345,577	359,389	△ 13,812	2.5%
	Total	13,812,719	13,843,100	△ 30,381	95.8%
Expense	Personnel	7,837,120	7,881,750	△ 44,630	54.5%
	Education and Research	5,409,160	5,195,052	214,108	35.9%
	General Administration	803,397	755,933	47,464	5.2%
	Loss on Exemption of the Scholarship and other Loans	0	0	0	0.0%
	Total	14,049,677	13,832,735	216,941	95.7%
Balance(A)		△ 236,957	10,365	△ 247,322	

Excess of Income over Expenses from Non-Educational Activities(Financial and Business Activities)		(thousand yen)		(%)	
Category		Budget	Verification	Difference	Percentage
Income	Interest and Dividends Income	315,501	315,051	450	2.2%
	Business Activities Income	300	90	210	0.0%
	Total	315,801	315,141	660	2.2%
Expense	Interest and Other Financing	0	0	0	0.0%
	Other Expenditure from Non-Educational Activities(Financial and Business Activities)	0	0	0	0.0%
	Total	0	0	0	0.0%
Balance(B)		315,801	315,141	660	
Subtotal Balance(A+B)		78,844	325,505	△ 246,663	

Facility Investment Activities		(thousand yen)		(%)	
Category		Budget	Verification	Difference	Percentage
Income	Gain on Sales of Assets	0	0	0	0.0%
	Other Extraordinary Income (Donations or Subsidies of)	277,041	292,518	△ 15,477	1.9%
	Total	277,041	292,518	△ 15,477	2.0%
Expense	Loss on Disposal of Assets	0	277,835	△ 277,835	1.9%
	Other Extraordinary Loss (Purchase of Fixed Assets)	0	0	0	0.0%
	Total	0	277,835	△ 277,835	1.9%
Balance(B)		277,041	14,684	262,358	
Reserve Fund		97,408		97,408	
Total Balance of SoA before the Capital Investment of this fiscal year		258,476	340,189	△ 81,714	2.4%
Capital Investment of this fiscal year		△ 695,456	△ 221,661	△ 473,796	△ 2.0%
Total Balance of SoA , Capital Investment included of this fiscal year		△ 436,980	118,528	△ 555,509	
Carried Over Total Balance from the previous fiscal year		△ 16,820,325	△ 16,820,325	0	
Reversal of Capital Investment		0	0	0	
Carring forward Total Balance to the next fiscal year		△ 17,257,305	△ 16,701,796	△ 555,509	

(Information)

Total Income of SoA	14,405,561	14,450,759	△ 45,198	100.0%
Total Expenses of SoA	14,147,085	14,110,570	36,515	97.6%