

■ Statement of Activities(=SoA) fiscal year 2020(2020/4/1~2021/3/31)

**Educational Activities**

(thousand yen)

(%)

Category		Budget	Verification	Difference	Percentage
Income	Students Tuition Fees	11,061,390	11,084,181	△ 22,791	76.2%
	Entrance Examination and Other Commission Fees	617,530	470,885	146,645	3.2%
	Donations	159,832	180,114	△ 20,282	1.2%
	Government Grants and Other Subsidies	1,282,807	1,704,251	△ 421,444	11.7%
	Income from Business Activities	124,400	128,993	△ 4,593	0.9%
	Miscellaneous	413,525	424,762	△ 11,237	2.9%
	Total	13,659,484	13,993,186	△ 333,702	96.1%
Expense	Personnel	7,970,664	7,874,428	96,236	54.1%
	Education and Research	5,664,229	5,798,949	△ 134,720	39.8%
	General Administration	712,327	605,474	106,853	4.2%
	Loss on Exemption of the Scholarship and other Loans	0	210	△ 210	0.0%
	Total	14,347,220	14,279,061	68,159	98.1%
Balance(A)		△ 687,736	△ 285,875	△ 401,861	

**Excess of Income over Expenses from Non-Educational Activities(Financial and Business Activities)**

(thousand yen)

(%)

Category		Budget	Verification	Difference	Percentage
Income	Interest and Dividends Income	247,500	392,475	△ 144,975	2.7%
	Business Activities Income	300	430	△ 130	0.0%
	Total	247,800	392,905	△ 145,105	2.7%
Expense	Interest and Other Financing	0	0	0	0.0%
	Other Expenditure from Non-Educational Activities(Financial and Business Activities)	0	0	0	0.0%
	Total	0	0	0	0.0%
Balance(B)		247,800	392,905	△ 145,105	
Subtotal Balance(A+B)		△ 439,936	107,030	△ 546,966	

**Facility Investment Activities**

(thousand yen)

(%)

Category		Budget	Verification	Difference	Percentage
Income	Gain on Sales of Assets	0	0	0	0.0%
	Other Extraordinary Income (Donations or Subsidies of)	215,968	170,379	45,589	1.2%
	Total	215,968	170,379	45,589	1.2%
Expense	Loss on Disposal of Assets	0	272,102	△ 272,102	1.9%
	Other Extraordinary Loss (Purchase of Fixed Assets)	0	0	0	0.0%
	Total	0	272,102	△ 272,102	1.9%
Balance(B)		215,968	△ 101,723	317,691	
Reserve Fund		94,949		94,949	
Total Balance of SoA before the Capital Investment of this fiscal year		△ 318,917	5,307	△ 324,224	
Capital Investment of this fiscal year		△ 1,233,461	△ 335,213	△ 898,248	△ 2.3%
Total Balance of SoA , Capital Investment included of this fiscal year		△ 1,552,378	△ 329,906	△ 1,222,472	
Carried Over Total Balance from the previous fiscal year		△ 16,701,796	△ 16,701,796	0	
Reversal of Capital Investment		0	0	0	
Carring forward Total Balance to the next fiscal year		△ 18,254,174	△ 17,031,702	△ 1,222,472	

(Information)

Total Income of SoA	14,123,252	14,556,470	△ 433,218	100.0%
Total Expenses of SoA	14,442,169	14,551,163	△ 108,994	100.0%