

■ Statement of Activities(=SoA) fiscal year 2022(2022/4/1~2023/3/31)

Educational Activities		(thousand yen)		(%)	
Category		Budget	Verification	Difference	Percentage
Income	Students Tuition Fees	11,136,455	11,198,152	△ 61,697	75.8%
	Entrance Examination and Other Commission Fees	514,515	520,376	△ 5,861	3.5%
	Donations	135,944	153,416	△ 17,472	1.0%
	Government Grants and Other Subsidies	1,722,091	1,744,778	△ 22,687	11.8%
	Income from Business Activities	270,100	319,291	△ 49,191	2.2%
	Miscellaneous	331,744	346,388	△ 14,644	2.3%
	Total	14,110,849	14,282,401	△ 171,554	96.6%
Expense	Personnel	7,647,104	7,672,738	△ 25,634	51.9%
	Education and Research	6,067,875	5,970,798	97,078	40.4%
	General Administration	682,447	643,022	39,426	4.3%
	Loss on Exemption of the Scholarship and other Loans	0	378	△ 378	0.0%
	Total	14,397,426	14,286,935	110,493	96.6%
Balance(A)		△ 286,577	△ 4,534	△ 282,047	

Excess of Income over Expenses from Non-Educational Activities(Financial and Business Activities)		(thousand yen)		(%)	
Category		Budget	Verification	Difference	Percentage
Income	Interest and Dividends Income	247,200	357,052	△ 109,852	2.4%
	Business Activities Income	300	516	△ 216	0.0%
	Total	247,500	357,568	△ 110,067	2.4%
Expense	Interest and Other Financing	0	0	0	0.0%
	Other Expenditure from Non-Educational Activities(Financial and Business Activities)	0	0	0	0.0%
	Total	0	0	0	0.0%
Balance(B)		247,500	357,568	△ 110,067	
Subtotal Balance(A+B)		△ 39,077	353,034	△ 392,113	

Facility Investment Activities		(thousand yen)		(%)	
Category		Budget	Verification	Difference	Percentage
Income	Gain on Sales of Assets	11,591	11,591	0	0.1%
	Other Extraordinary Income (Donations or Subsidies of)	107,236	140,424	△ 33,189	0.9%
	Total	118,827	152,015	△ 33,189	1.0%
Expense	Loss on Disposal of Assets	0	91,074	△ 91,074	0.6%
	Other Extraordinary Loss (Purchase of Fixed Assets)	0	0	0	0.0%
	Total	0	91,074	△ 91,074	0.6%
Balance(B)		118,827	60,941	57,885	
Reserve Fund		0		0	
Total Balance of SoA before the Capital Investment of this fiscal year		79,750	413,974	△ 334,228	
Capital Investment of this fiscal year		△ 1,011,831	△ 628,680	△ 383,151	△ 2.3%
Total Balance of SoA , Capital Investment included of this fiscal year		△ 932,081	△ 214,706	△ 717,375	
Carried Over Total Balance from the previous fiscal year		△ 16,948,370	△ 16,948,370	△ 0	
Reversal of Capital Investment		0	2,509	△ 2,509	
Carring forward Total Balance to the next fiscal year		△ 17,880,451	△ 17,160,566	△ 719,884	

(Information)

Total Income of SoA	14,477,176	14,791,984	△ 314,810	100.0%
Total Expenses of SoA	14,397,426	14,378,010	19,419	97.2%